

# FINANCIAL REPORT OF ALPHA PROVINCE CONVENTION 2024

Alpha/Alpha Omicron

Muncie/Terre Haute, IN

November 1-3, 2024

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## Total Convention Summary

### Total Receipts

Registration	\$ 590.00
Mixer	\$ 1,354.50
Brunch	\$ 630.00
Luncheon	\$ 1,705.00
Banquet	\$ 2,683.50
Donation	\$ 41.00
Late Registration	\$ 5.00
Overpayment	\$ 1.00

\$ 7,010.00

### Expenses

Registration	\$ 1,023.79
Mixer	\$ 1,208.05
Brunch	\$ 726.31
Luncheon	\$ 1,643.00
Banquet	\$ 2,631.29
Raffle	\$ 109.00
Refund overpayment	\$ 1.00

\$ 7,342.44

Total Profit/Loss

\$ (332.44)

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## REGISTRATION

12 delegates @	\$10.00	\$ 120.00
47 non-delegates @	\$10.00	\$ 470.00
1 Late Fee	\$5.00	\$ 5.00
2 Overpayments	\$0.50	\$ 1.00
Donation		\$ 41.00

TOTAL INCOME \$ 637.00

## Expenses

Stamps	
Lanyards	\$ 58.96
Badge Holders	\$ 18.18
Bags	\$ 72.74
Badges	\$ 9.62
Envelopes	\$ 12.50
Programs	\$ 72.00
Welcome packets	\$ 193.17
Snack Attach	\$ 497.62
Audio Visual	\$ 88.00
Overpayments	\$ 1.00

TOTAL EXPENSES \$ 1,023.79

**TOTAL PROFIT/LOSS \$ (386.79)**

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## MIXER

### Income

43 @ \$31.50 \$1,354.50

TOTAL INCOME \$1,354.50

### Expenses

Food	\$962.55
Room Rental	\$100.00
Bar Set up	\$100.00
Decorations	\$45.50

TOTAL EXPENSES \$1,208.05

**TOTAL PROFIT/LOSS \$ 146.45**

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## BRUNCH

Income

42 @ \$ 15.00 \$630.00

TOTAL INCOME

\$630.00

Expenses

Food \$ 726.31

TOTAL EXPENSES

\$726.31

**PROFIT/LOSS**

**\$ (96.31)**

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## LUNCHEON

Income

55 @ \$ 31.00 \$1,705.00

TOTAL INCOME

\$1,705.00

Expenses

Food \$ 1,464.10

Decorations \$ 40.65

1/3 Room Rental \$ 108.00

water service \$ 30.25

TOTAL EXPENSES

\$1,643.00

**PROFIT/LOSS**

**\$ 62.00**

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## BANQUET

### Income

53 @	\$ 49.50	\$2,623.50
Sale of centerpieces		\$60.00

### TOTAL INCOME

\$2,683.50

### Expenses

Food	\$ 2,276.62
Bar set up	\$ 100.00
Decorations/Dessert	\$ 146.67
Room Rental	\$ 108.00

### TOTAL EXPENSE

\$2,631.29

### TOTAL PROFIT/LOSS

\$ 52.21

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## RAFFLE

### Income

Raffle	\$850.00
50/50	\$195.50

### TOTAL INCOME

\$1,045.50

### Expenses

### TOTAL EXPENSES

\$0.00

### TOTAL PROFIT/LOSS

\$ 1,045.50

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## OVERALL PROFIT/LOSS

\$ 713.06